

Farmingdale Public Library Budget Vote and Trustee Election

Tuesday, April 5, 2022 - 7:30AM - 9PM



The proposed 2022-2023 budget reflects a tax levy increase of 2%.
If you have any questions, please call the library at 516-249-9090.

Important Dates to Remember:

March 7 – Deadline to file petitions for Library Trustee in the Library Director's office.

March 15- Absentee ballots will be available at the Library Director's office.

March 22 – Board Meeting and Budget Hearing in the Library Conference Room 6 PM.

March 22 – Voter Registration at the Library - 4 PM – 8 PM.

April 5 – Library Budget Vote and Trustee Election at the Library – 7:30 AM – 9:00 PM.

April 5 - Absentee ballots must be completed and returned by 5 PM.



FARMINGDALE PUBLIC LIBRARY PROPOSED 2022-2023 BUDGET SUBJECT TO BOARD APPROVAL ON MARCH 22 AT 6PM

	End of Year July '20-June 21	Mid Year Jul '21-Dec 21	End of Year Proj Jul '21-Jun 22	Proposed 2022-2023 Budget
Income				
Real Property Taxes	3,958,794.00	2,286,326.84	3,919,471.00	3,919,417.00
Deferred Inflow of Real Estate Tax				39,377.00
P.I.L.O.T. Suffolk IDA, Nassau IDA, LIPA	80,911.97	844.35	135,912.00	130,000.00
All Fines	6,386.02	10,279.39	20,558.78	13,300.00
LOST BOOKS REIMBURSEMENTS	2,416.82	2,312.05	3,000.00	2,500.00
INTEREST INCOME	5,229.80	1,354.25	2,708.50	2,604.00
STATE GRANTS AND AID	11,559.20	11,395.02	11,395.00	10,000.00
MISCELLANEOUS REVENUES	16,095.52	5,987.63	12,900.00	12,200.00
PROGRAM FEES	56.71	3,071.61	4,500.00	2,200.00
Total Income	122,656.04	35,244.30	190,974.28	212,181.00
Expense				
SALARIES	1,946,146.15	957,774.92	2,018,847.26	2,068,482.40
EMPLOYEE BENEFITS	867,296.70	606,294.98	903,199.31	859,488.90
LIBRARY MATERIALS AND PROGRAMS	336,097.25	171,795.48	422,267.90	463,758.48
LIBRARY OPERATIONS	162,146.58	108,381.65	231,811.48	266,200.00
UTILITIES AND MAINTENANCE	439,722.37	242,010.37	515,486.68	500,200.00
CAPITAL OPERATIONS	174,166.80	10,516.84	36,000.00	52,500.00
Total Expense	3,925,575.94	2,096,774.24	4,127,612.63	4,210,629.78
Total Revenue	212,181.00			
Revenue from Fund Balance	0.00			
Total Revenue - Revenue + Fund Balance	212,181.00			
Total Expense	4,210,629.78			
2022/2023 Tax Levy Expense Minus Revenue	3,998,448.78			
2021/2022 Tax Levy	3,919,417.00			
Difference	79,031.78			
Percent Increase (Tax Cap is 2%)	2%			



HOW MUCH DO I PAY PER YEAR FOR LIBRARY SERVICE?

Taxing jurisdictions, such as the library district, establish a budget which determines the tax levy or the amount of money to be raised by property taxes to keep the library operational. Your library taxes are based on the assessed value of your property multiplied by the library tax rate, which is established by the Nassau County assessor's office. All single-family houses in the Farmingdale Library District currently have a library tax rate of 74.013.

Go to <http://www.mynassauproperty.com> to look up your property taxes.

The following are sample properties within the Farmingdale Library District.

Sample property: Incorporated Village - Old Style

House with Porch

Assessed Value = 307

2021-2022 Library Taxes = \$227.22 per year or 62 cents per day

Sample property: Incorporated Village - Colonial

Assessed Value = 511

2021-2022 Library Taxes = \$378.21 per year or \$1.04 per day

Sample property: South Farmingdale - Cape

Assessed Value = 288

2021-2022 Library Taxes = \$213.16 per year or 59 cents per day

Sample property: North Massapequa - Split Level

Assessed Value = 399

2021-2022 Library Taxes = \$295.31 per year or 81 cents per day

Sample property: Massapequa Park - Ranch

Assessed Value = 270

2021-2022 Library Taxes = \$199.84 per year or 55 cents per day

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BUDGET EXPLANATION

REVENUE PROJECTIONS

The revenue projections are based in part on the average received in previous years and an estimate based on the mid-year receipts.

P.I.L.O.T. – PAYMENT IN LIEU OF TAXES

Under the guidelines of General Municipal Law §874, the Babylon Industrial Development Agency provides tax abatements to attract business that will result in job growth or retention. In most cases, a portion of the property taxes forgone is recaptured via payments-in-lieu-of-taxes (PILOTs) made by recipients of IDA benefits to affected taxing jurisdictions (i.e. local government, schools, libraries). PILOTs are typically less than the real property taxes abated, they represent only partial compensation to the local governments involved. The library district extends to Babylon and the Route 110 area which has seen increased development over the years. The library receives two PILOT payments per year from the Babylon IDA and the Nassau IDA. P.I.L.O.T. payments are received twice per year (March and July). The LIPA PILOT payment is received once per year through the school district.

ALL FINES

The library collects fees for overdue materials such as books and DVDs. In addition, the library requires payment for lost or damaged materials.

The fines received is dependent on people's ability and willingness to pay. Patrons who do not pay fines become delinquent in the circulation system and are prevented from future borrowing.

INTEREST INCOME

The library receives interest on the monies held in money market accounts and/or certificates of deposit. The library makes every effort to move funds to higher interest accounts.

LOCAL LIBRARY SERVICES AID (LLSA)

LLSA is direct New York State formula aid provided to individual public libraries through public library systems. Each library that belongs to a public library system is entitled to receive this aid. Libraries must also meet minimum standards set by the Education Department. Each year, the library receives LLSA through the Nassau Library System.

OTHER AID

New York State Library Construction Aid - New York State funds provide up to 50 percent of approved costs of acquisition, construction, renovation, or rehabilitation of public libraries or public library system headquarters. The library has received construction aid for the installation of automatic front doors, renovation of the library bathrooms, meeting rooms, interior spaces, parking lot and front steps. Construction aid is awarded based on the eligibility of the project, the total amount awarded to Nassau public libraries, and the number of libraries applying for the grant.

MISCELLANEOUS REVENUE

The library receives revenue from sale of used books, meeting room fees, program fees, computer printer paper, copy machines, and donations.

Miscellaneous revenue received is dependent on the use of the copy machines and printers, attendance at fee-based programs, and the use of the meeting rooms.



Farmingdale Public Library

116 Merritts Road
Farmingdale, NY 11735
516-249-9090
www.farmingdalelibrary.org

Library Trustees: Laura Ulric, PRESIDENT • Laurie Rozakis, VICE PRESIDENT • Thomas Arangio, SECRETARY • Therese Rudden, TRUSTEE • Lorraine Stanton, TRUSTEE • Joseph Tafuro, TREASURER • Debbie Podolski, LIBRARY DIRECTOR

Library Hours: Mon., Tues., Thurs.: 9:00am-9:00pm • Wed.: 10:00am-9:00pm • Friday: 9:00am-6:00pm
Sat.: 9:00am-5:00pm (Sept.-June) 9:00am-1:00pm (July-August)
Sun.: 1:00pm-5:00pm (Sept.-May)